**ROYAL OAK MIDDLE SCHOOL**

**PAC GeneralMeetingAGENDA**

Arpil19, 2018Meeting start time is 7:00pm.

**PAC EXECUTIVE**: Co-President: Stefania Hutchison, Josie Pucci-Cocco, Secretary: Lynn Hood, Volunteer Coordinator: Belinda Waller, Grade 8 Liasons: Christa Easton, Rosalina Munro,Members at Large: Graham Spencer, Christine Carrigan

Regrets: Treasurer: Christine Dutchak, COPACS Rep: Jamie Disbrows

And 18 ROMS families attended.

**ROMS Administration Report**: Ken Bergeron

* Next year there will be 640 students and 26 divisions. There will be one more grade 8 class next year but about the same number of kids. Where to put them? Probably the computer lab as we are moving into Chrome books.
* Ms. Hunter is leaving. Shortlisting was today. Interviews Tuesday and there will be an announcement end of the week.
* France trip went very well. 5 countries in 10 days.
* We are advertising for 2020 France trip meet April 26 at 7pm. 4 teachers went.

**ROMS Athletic Director presentation on athletic programs offered for 2018-19-Mr. Menzies**

* The goal is to try to offer as many programs as we can but they need parent volunteers
* High level competition for some kids but also a level for kids just to try out the sport. They try to avoid kids feeling like they didn’t make a team and that all the levels (competitive and otherwise) represent Royal Oak.
* Its intense because many sports are crammed into a couple of months.
* They do their own fundraising but they also get some funds from the PAC.
* They need lots of jerseys that aren’t worn out.
* The main issue is jersey replenishment because the jerseys get washed over and over. They try to get jerseys that are multi-purpose ie. For multiple sports.
* He needs volunteers for next year to help with accounting for the hoodie order, the gym strips etc.
* Go-go ball or Mac attack. They would like to buy one but need an appropriate place to put it. Perhaps by the basketball court but the area would also need to be paved. It needs to be priced out.
* Mr. Menzie really appreciated the new jerseys with consistent school colours.

**Treasurer’s report**-there is $8,283 in the bank. Next years PAC will be in good shape.

**School District 63 Public Budget meeting highlights and overview**

* First budget meeting in 8 years where people weren’t upset. There is a surplus. Where should the money go they asked? Answer was to be conservative ie. Save to replace everything that was taken. Technology, training for new staff, a new communication platform. Enrollments are going up and no reductions in anything. They got money from the ministry. The new classroom sizes had a positive effect on moral.

**Staff Luncheon-**April 26. Almost all filled.

**Spring Fair & BBQ**

* It’s a family event and PAC is already getting donations for the silent auction. It is scheduled Friday May 25th 5pm-8pm. Also Games to You will be there. Tickets will be sold for the games and the BBQ. There will also be a dunk tank. Might auction a parking spot for a year. Have a minimum bid of $100.

**Nominations for 2018-19 PAC Executive**

Kathy Alexander-Communications

Moragh Smith-Volunteer coordinator

Lynn Hood-Secretary

Sherry O Sullivan, Stephanie Kalabric , Melanie Mac, Kelly Milicun,for Grade 8 liason

Need a president, vice president and a treasurer

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| 0clip_image001.png   |  | | --- | | Royal Oak Middle School PAC | | | |
| Statement of Financial Position | | |
| as at April 18, 2018 | | |
|  |  |  |
|  |  |  |
|  | $ |  |
| **Assets** |  |  |
| Cash on Hand | 225.00 |  |
| Chequing | 18,028.48 |  |
| Gaming | 3,394.10 |  |
|  |  |  |
| **Total Assets** | **21,647.58** |  |
| Less LiablitiesChqs not cleared | 445.35 |  |
| Grade 8 Farewell | 4,975.69 |  |
| Annual Expenses Outstanding | 4,834.80 |  |
| Staff Requests Outstanding | 3,107.92 |  |
| **Total Liabilities** | **13,363.76** |  |
|  |  |  |
| **Net Financial Position** | **8,283.82** | **8,271.82** |
|  |  |  |
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| **ROMS PAC** | | |
| **Statement of Income and Expenses** | | |
| **For the period ending April 18, 2018** | | |
|  |  | $ |
| **Revenue** |  |  |
| BC Gaming Funds |  | 12,820.00 |
| PAC Donations |  | 3,653.50 |
| Thrifty Smile Cards |  | 2,138.62 |
| Monk Office School Supplies |  | 1,125.06 |
| Grade 8 Farewell (Previous year revenue) |  | 401.76 |
| Save Around Coupon Books |  | 3,112.50 |
| Welcome Back BBQ |  | 957.12 |
| Peninsula Co-op Rebate |  | 221.16 |
| Purdys Fundraiser - Christmas |  | 1,456.82 |
| Purdys Fundraiser - Easter |  |  |
| Pink Shirt Day |  | 121.32 |
|  |  |  |
|  |  |  |
| **Total Revenue** |  | **26,007.86** |
| **Expenses** |  |  |
| Equalizaton Payments |  | 7,500.00 |
| Equalizaton Payments - additional funds\* |  | 3,750.00 |
| Principal Discretionary Fund |  | 500.00 |
| PAC Discretionary Fund |  | 93.60 |
| Bank Charges |  | 122.88 |
| Grade 8 Farewell (previous year) |  | 55.26 |
| Grade 8 Farewell |  | 350.00 |
| BCC PAC Membership |  | 75.00 |
| Spring Fun Day |  | 1,321.80 |
| Immunization Snacks |  | 100.13 |
| Island Sexual Health |  | 700.00 |
| Teacher Requests - Sewing Machine Repair | | 1,018.75 |
| Teacher requests (previous year)\* |  | 50.84 |
| Teacher Requests - First Nation Eagle Club\* | | 221.81 |
| Teacher Requests - Craft Club\* |  | 327.83 |
| Teacher Requests - Band\* |  | 48.72 |
| Teacher Requests - Aprons/Sewing Machine repair\* | | 806.40 |
| Teacher Requests - Chrome Books\* |  | 2,011.89 |
| Teacher Requests - Jigsaw Puzzles\* |  | 90.05 |
| Teacher Requests - Seaquarium\* |  | 1,422.40 |
| Teacher Requests - Cox Amplifier (Rowing)\* | | 518.57 |
| Teacher Requests - Girls Club\* |  | 379.23 |
| Teacher Requests - Jive Balance Stools\* |  | 642.93 |
|  |  |  |
| **Total Expenses** |  | **22,108.09** |
|  |  |  |
| **Total Increase (decrease) in Net Assets** | | **3,899.77** |
|  |  |  |
| \* - Expenses taken from Gaming Account | |  |

**Meeting adjourned 8:05 pm**

**Next meeting May 17, 7:00pm**

**Fundraising**: Thanks to the businesses that sponsor fundraising for our school!

**PENINSULA CO-OP NUMBER:** (**58597)** Put this number in your phone and don't forget to use it when you pay at the gas station or grocer.

**Country Grocer receipts:** Save your receipts as PAC can earn gift cards to Country Grocer. The collection envelope is hanging by the PAC Bulletin Board at school.

**COBS bread:** PAC participates in the COBS bread fundraising program. Mention Royal Oak when you go in and 5% will go back to our school with every purchase.

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**PAC Email:**[**romsparents@gmail.com**](mailto:romsparents@gmail.com)

THANK YOU FOR SUPPORTING ROMS